

**Proposed Program Evaluation Work Plan - December 2019**  
**PROJECTS FOR PROGRAM EVALUATION UNIT**

**PART I: PROGRAM EVALUATION PROJECTS**

<b>A. Current Priority</b>				<b>Staff and Due Date</b>		
<b>Agency Code</b>	<b>Agency Name</b>	<b>Project Descriptions</b>		<b>Lead Evaluator</b>	<b>Evaluation Staff</b>	<b>Due/Hearing Date</b>
				<b>Staff and Due Date</b>		
690	CYFD	Protective Services: Short-Term Placements		Ryan Tolman, Sarah Dinces	Mitchel Latimer / UNM MPP	Spring-20
665	HED	Nursing Expansion and Healthcare Workforce		Brian Hoffmeister	Clayton Lobaugh	Spring-20
690/924	CYFD, PED	PreK Quality and Educational Outcomes		Janelle Taylor Garcia, Nathan Eckberg	Jacob Rowberry	Spring-20
516	Game & Fish	Review of the Department of Game and Fish		Micaela Fischer	Ryan Tolman	Spring-20
<b>B. Next Priority</b>				<b>Staff and Due Date</b>		
924	PED and RECs	Review of Regional Education Cooperatives				
950	HED/Higher Ed Institutions	Teacher Education: Examining teacher prep programs				

**PART II: Follow-up: Progress Reports (40-60 hour projects)**

<b>A. Current Priority</b>				<b>Staff and Due Date</b>		
<b>Agency Code</b>	<b>Agency Name</b>	<b>Project Descriptions</b>		<b>Lead Evaluator</b>	<b>Evaluator/ Analyst</b>	<b>Report Date</b>
	Multiple	Review of the Criminal Justice System in Bernalillo County		Jacob Rowberry	Rabin, Dick-Peddie	Spring-20
924	PED	Oversight and Spending of Instructional Materials in Public Schools		Ryan Tolman	Liu	Spring-20
690	CYFD	Review of Protective Services Division Operations		Sarah Dinces	Bachechi	Spring-20
790	DPS	Review of New Mexico's Motor Transportation Police Mission and Organization		Brian Hoffmeister	Rabin	Summer -20

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**PART III: INFORMATION TECHNOLOGY (IT) REVIEWS**

<b>A. IT Current Priority</b>				<b>Staff and Due Date</b>		
Agency Code	Agency Name	Project Descriptions		Lead Evaluator	Evaluation Staff	Hearing Date
361	DOIT	DoIT Statewide Infrastructure Replacement & Enhancement (SWIRE) and P25		Brenda Fresquez	Mitchel Latimer	Spring-20
<b>B. IT PARKING LOT</b>				<b>Staff and Due Date</b>		
Multiple	Multiple	Status of Cybersecurity				
790	DPS	Computer Automated Dispatch System				
770	NMCD	Offender management system				

**PART IV: Program Evaluation Parking Lot**

Agency Code	Agency Name	Project Descriptions				
218	AOC	Results First: Court Programs (specialty courts and evidence-based practices)				
350	GSD	Review of Risk Management				
350/342	GSD/NMPSIA	Statewide Strategies for Reducing the Cost of Healthcare Benefits				
419	EDD	Outcomes of economic development programs (LEDA/JTIP)				
430	PRC	Review of the Public Regulation Commission				
630	HSD	Centennial Care 2.0 Implementation and Benchmarking				
630	HSD	Medicaid Rates and Spending				
630	HSD	Medicaid Expansion: Physical Health				
630	HSD	MCO Care Coordination				
630	HSD (BHSD)	Role of BHSD: Statewide strategic planning				
770	NMCD	Prison Healthcare Quality and Costs				
950	HED/Higher Ed Institutions	Small Business Development Centers				
950	HED and Higher Ed Inst	Area health education centers (AHECs)				
924	PED and District	Albuquerque Public Schools: Review of Finance and Performance				